



## 2007-2008 Profile of Newell School District 09-2

501 Dartmouth, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,326

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$697,616	\$426,026	\$198,647	\$42,039
County	\$21,963	\$0	\$0	\$0
State	\$1,362,814	\$22,795	\$237,727	\$0
Federal	\$558,311	\$0	\$94,843	\$0
<b>Total</b>	<b>\$2,640,704</b>	<b>\$448,820</b>	<b>\$531,218</b>	<b>\$42,039</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$1,215,810
Other Special Revenue	\$0	\$0
Enterprise Funds	\$140,834	\$139,572

### Ending Fund Balance

General	\$407,516
Capital Outlay	\$136,698
Special Education	(\$37,539)
Pension	\$116,309

### State Aid

General Aid	\$1,255,103
Special Education	\$140,877
Sparsity	\$46,679
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$96,850
<b>Total State Aid</b>	<b>\$1,539,509</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,401,540	\$4,665	\$466,042	\$19,692
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$238,570	\$0	\$16,927	\$0
Administration Services	\$312,728	\$0	\$0	\$0
Transportation Services	\$158,569	\$1,554	\$20,595	\$0
Other Support Services	\$359,062	\$105,187	\$2,602	\$0
Community Services	\$100,720	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$28,103
Debt Service	\$0	\$340,119	\$0	\$0
Co-Curricular	\$148,892	\$12,452	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,720,082</b>	<b>\$463,978</b>	<b>\$506,165</b>	<b>\$47,795</b>

### 2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations	
Agricultural	\$94,135,652
Owner Occupied	\$31,460,165
Non-Ag Z	\$1,513,239
Other Non-Ag/Utilities	\$16,380,216
<b>Total</b>	<b>\$143,489,272</b>

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	359
Fall 2007 K-12 Fall Enrollment	336
Open Enrolled Students Rec'd	13
Home School ADM	28.000
Fall 2007 State Aid Fall Enroll.	340.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	46.8%
% Special Needs Students	14.8%
Students Transported	168
Student to Staff Ratio	10.8
District Attendance Rate	95.1%
Number of Graduates	37

### Enrollment

	ADA	ADM
K-8	204.893	214.636
9-12	116.695	123.525
<b>Total</b>	<b>321.588</b>	<b>338.161</b>

### Cost per ADM

General Fund Only	\$7,746
Educational Funds*	\$9,168

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,282
IDEA Part B	\$92,431
<b>Total</b>	<b>\$93,713</b>

### Special Education Placement Categories

Regular Classroom	39
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>53</b>

### American College Test (ACT)

English	21.9
Math	22.0
Reading	23.3
Science	23.2
Composite Score	22.7
Number Tested	27

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	27
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>53</b>

### Teaching Staff Data

Average Teacher Salary	\$29,799
Experience Adjusted Salary	\$30,922
Avg Years of Experience	11.7
% with Advanced Degrees	5.7%
Certified Instructional Staff	33.3
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.